

PART-A

Infrastructure Human Resource

		Annexure-1	Annexure-1	Annexure-1					
		ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.8.1.3	ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.8.1.4	ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.8.1.5					
		ROP/FMR Budget Head: Specialists (Anaesthetists, Paediatricians, Ob/Gyn, Surgeons, Physicians, Dental Surgeons, Radiologist, Sonologist, Pathologist, Specialist for CHC)	ROP/FMR Budget Head: PHNs at CHC/PHC level	ROP/FMR Budget Head: Medical Officers at BSU					
Sl. No.	Districts			Physical Target as per ROP 2012-13* (Physical indicator is no.)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	f	f	(g+h)				
1	Araria	0	0	0	1260000	945000	105000	105000	105000
2	Arwal	0	0	0	420000	105000	105000	105000	105000
3	Aurangabad	0	0	0	420000	105000	105000	105000	105000
4	Banka	0	0	0	840000	210000	210000	210000	210000
5	Begusarai	0	0	0	525000	210000	105000	105000	105000
6	Bhagalpur	0	0	0	0	0	0	0	0
7	Bhojpur	0	0	0	420000	105000	105000	105000	105000
8	Buxar	0	0	0	420000	105000	105000	105000	105000
9	Darbhanga	0	0	0	0	0	0	0	0
10	East Champaran	0	0	0	420000	105000	105000	105000	105000
11	Gaya	0	0	0	0	0	0	0	0
12	Gopalganj	0	0	0	420000	105000	105000	105000	105000
13	Jamui	0	0	0	420000	105000	105000	105000	105000
14	Jehanabad	0	0	0	455000	140000	105000	105000	105000
15	Kaimur	0	0	0	420000	210000	105000	105000	0
16	Katihar	0	0	0	840000	210000	210000	210000	210000
17	Khagaria	0	0	0	420000	105000	105000	105000	105000
18	Kishanganj	0	0	0	600000	285000	105000	105000	105000
19	Lakhisarai	0	0	0	420000	105000	105000	105000	105000
20	Madhepura	0	0	0	420000	105000	105000	105000	105000
21	Madhubani	0	0	0	420000	105000	105000	105000	105000
22	Munger	0	0	0	420000	105000	105000	105000	105000
23	Muzaffarpur	0	0	0	420000	105000	105000	105000	105000
24	Nalanda	0	0	0	420000	105000	105000	105000	105000
25	Nawada	0	0	0	420000	105000	105000	105000	105000
26	Patna	0	0	0	0	0	0	0	0
27	Purnia	0	0	0	1080000	270000	270000	270000	270000
28	Rohas	0	0	0	420000	105000	105000	105000	105000
29	Saharsa	0	0	0	1410000	1095000	105000	105000	105000
30	Samastipur	0	0	0	420000	105000	105000	105000	105000
31	Saran	0	0	0	420000	105000	105000	105000	105000
32	Sheikhpura	0	0	0	420000	105000	105000	105000	105000
33	Sheohar	0	0	0	420000	105000	105000	105000	105000
34	Sitamarhi	0	0	0	3776968	3461968	105000	105000	105000
35	Siwan	0	0	0	420000	105000	105000	105000	105000
36	Supaul	0	0	0	603032	105000	288032	105000	105000
37	Vaishali	0	0	0	630000	315000	105000	105000	105000
38	West Champaran	0	0	0	420000	105000	105000	105000	105000
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0	0	0
Total		0	0	0	21680000	9766968	4128032	3945000	3840000
State Level Fund Retention		0	0	0	0				
Grand Total					21680000				